Dear Customer,

The Myoma Dunes Water Company on June 3, 2016 approved an increase to the monthly service charge and adopted a budget based tiered water rate structure. This is the first rate increase for domestic water since 2010.

Myoma Dunes business objective is to keep costs, and therefore rates, as low as possible for our customers. Many costs have continued to increase the cost to do business. Charges for Regulatory Compliance, Conservation, Electricity, Insurance, Repairs, all continue to increase. Myoma has diligently struggled to keep costs to our customers down. However, increased costs required Myoma to raise the Rates.

Understanding the Myoma Dunes **Budget Based Rate Structure**

This year Myoma Dunes Water is converting to an allocation/budget based rate structure to encourage conservation and water use efficiency. When customers use more water than their monthly water budget their over usage gets billed at increasingly higher rates, as described in California Water Code Section 370 through 374. This was designed to help Californians conserve water.

The water used in each tier will be billed in that tier, see the examples of Tiered Rates Billing on page two. The water budget allocates water for each customer's needs per their property and household size. The budget takes into account actual weather changes for the billing period (more water allocated for landscapes in hot weather). You can find more information about this at www.cimis.water.ca.gov The CIMIS Station #200 is used for Myoma's budget calculations. When compared with other agencies providing similar services in the Coachella Valley, Myoma Dune's rates are consistently among the lowest.

ALLOCATION BASED BUGET	Standard Rate Per CCF
TIER 1 - Covers Indoor Use	\$0.97
TIER 2 - Outdoor up to 100% of the allocated budget	\$1.41
TIER 3- 100-200% of water budget	\$1.50
TIER 4- Use over 200% water budget	\$1.61

Effective June 1, 2016 the "monthly service charge" increase was applied to your Myoma Dunes Water Account. The fixed costs of providing the maintenance, repair, safe water quality, meters, miles of piping, wells and treatment facilities, pumping stations, meter readers, administration staff, buildings and vehicles, all create the fixed cost of operations that are primarily recovered through the monthly service charge.

Indoor Water Budget Allocation Variance Request

Please complete this form and returned to our office. If not received, this account will default to preset values determined for your user type.

Service Address: ______ Account Name: _____

Account # ______ Number of Occupants: ______ Large Livestock: ______

THE UNDERSIGNED APPLICANT HEREBY DECLARES THE NUMBER OF OCCUPANTS RESIDING AT THE ABOVE SERVICE LOCATION.

Property Owners Signature

Date



EXAMPLE OF TIERED RATES BILLING

With a Total Budget of 21 units including 3 occupants. Each occupant receives an indoor Budget of 3 units per Billing Period. 1 unit = 748 gallons of water

UNDER BUDGET						OVER BUDGET					
Customers Actual						Customers Actual					
Usage	15	uni	ts			Usage	53	uni	ts		
Indoor Budget	9	uni	ts			Indoor Budget	9	uni	ts		
Outdoor Budget	12	uni	ts			Outdoor Budget	12	uni	ts		
Total Budget	21	uni	ts			Total Budget	21	uni	ts		
Total Budget in											
Gallons	15,708					Total Budget in Gallons	15,708				
Billed Amounts		Rate		Billed		Billed Amounts		Rate		Billed	
Tier 1	9	\$	0.97	\$	8.73	Tier 1	9	\$	0.97	\$	8.73
Tier 2	6	\$	1.41	\$	8.46	Tier 2	12	\$	1.41	\$	16.92
Tier 3	0	\$	1.50	\$	-	Tier 3	21	\$	1.50	\$	31.50
Tier 4	0	\$	1.61	\$	-	Tier 4	11	\$	1.61	\$	17.71
Billed Water Use Units	15			\$	17.19	Billed Water Use Units	53			\$	74.86
Total Used in Gallons	11,220					Total Used in Gallons	39,644				

For more information on calculating your tiered rate go to Myomawater.com

